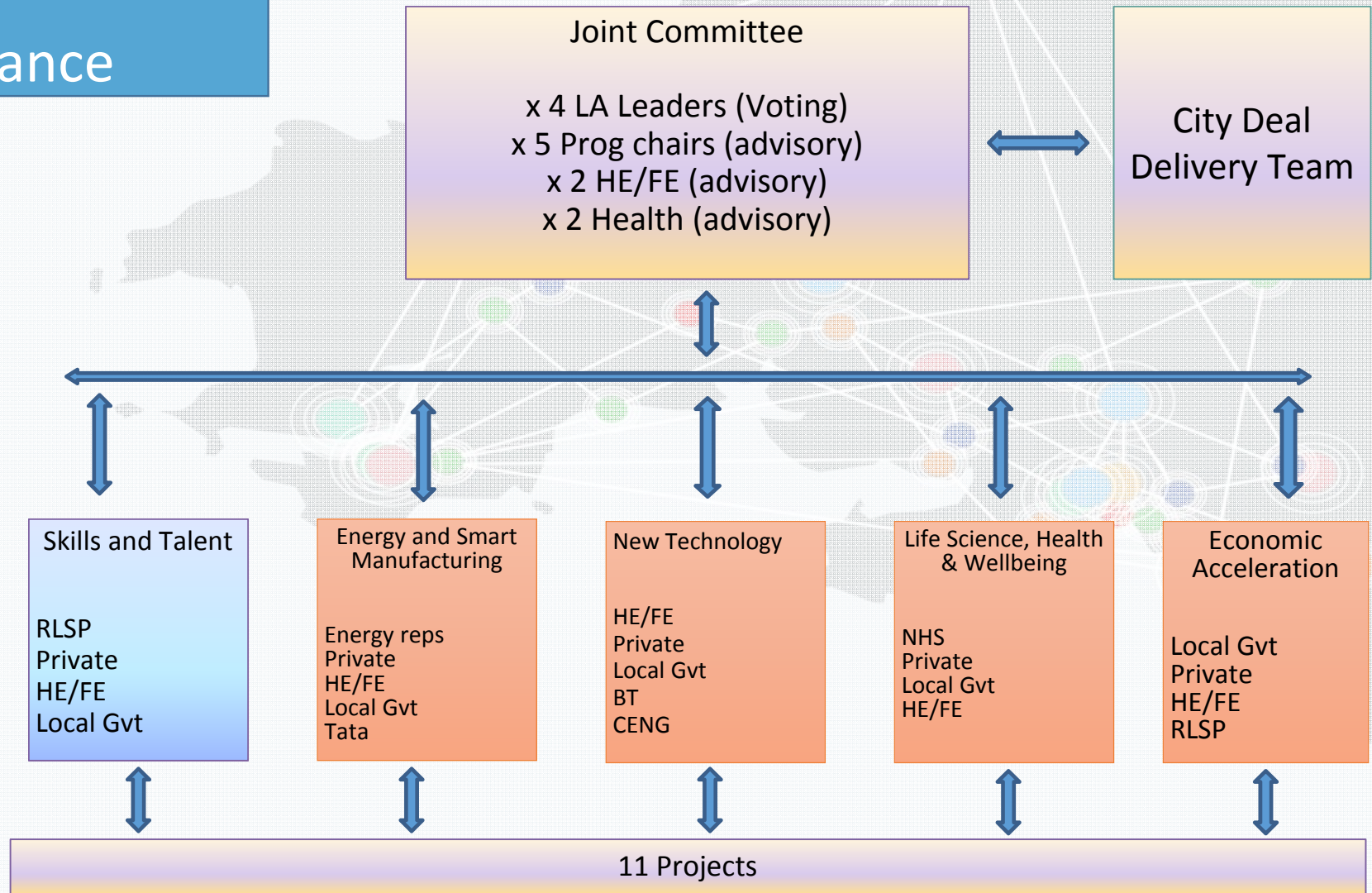


## Appendix 2 Draft Governance



PROJECT NAME	Private	Public	Revenue	City Deal	Total Project	IMPACT					
						GVA 5 years	GVA 10 years	GVA 15 years	Gross Jobs 5 yr period	Gross Jobs 10 yr period	Gross Jobs 15 yr period
<b>Internet of Economic Acceleration</b>											
Digital Infrastructure & Testbeds	£30.0 m	£0.0 m	£0.0 m	£25.0 m	£55.0 m						
Skills & Talent Initiative	£4.0 m	£16.0 m	£0.0 m	£10.0 m	£30.0 m						
Swansea City & Waterfront Digital District	£61.4 m	£56.8 m	£0.0 m	£50.0 m	£168.2 m	£64 m	£190 m	£318 m	265	1176	1323
Centre of Excellence of Next Gen Digital Services (CENGs) & Technology Centre	£22.0 m	£5.5 m	£5.0 m	£23.0 m	£55.5 m	£31 m	£104 m	£154 m	100	500	500
Yr Egin	£3.0 m	£16.3 m	£0.0 m	£5.0 m	£24.3 m	£18 m	£51 m	£91 m	41	203	203
<b>Internet of Life Science, Health &amp; Wellbeing</b>											
Life Science, Health & Wellbeing Campus Network	£10.0 m	£20.0 m	£0.0 m	£15.0 m	£45.0 m	£31 m	£61 m	£153 m	224	710	1120
Life Science, Health & Wellbeing Village	£127.5 m	£32.0 m	£0.0 m	£40.0 m	£199.5 m	£93 m	£286 m	£467 m	371	1853	1853
<b>Internet of Energy</b>											
Homes as Power Stations	£382.9 m	£119.2 m	£0.0 m	£15.0 m	£517.1 m	£50 m	£96 m	£251 m	361	1168	1804
Pembroke Dock Marine	£24.2 m	£24.1 m	£0.0 m	£28.0 m	£76.3 m	£25 m	£67 m	£126 m	119	553	595
<b>Smart Manufacturing</b>											
Active Factory of the Future	£3.0 m	£10.5 m	£0.0 m	£10.0 m	£23.5 m	£28 m	£36 m	£140 m	280	719	1402
Steel Science Centre	£0.0 m	£60.0 m	£0.0 m	£20.0 m	£80.0 m	£19 m	£43 m	£95 m	133	350	665
<b>TOTALS</b>	<b>£668.02 m</b>	<b>£360.35 m</b>	<b>£5.00 m</b>	<b>£241.00 m</b>	<b>£1274.37 m</b>	<b>£359 m</b>	<b>£934 m</b>	<b>£1795 m</b>	<b>1893</b>	<b>7232</b>	<b>9465</b>